



**Comparison of Federal Program Agency Net Collections from the Treasury Offset Program for
Calendar Years 2005 and 2006**

Department Name		DECEMBER 2006	DECEMBER 2005	2005-2006	Percentage Change %	DECEMBER 2006	DECEMBER 2005	2005-2006	Percentage Change %
	AG ID			Monthly Differences		YTD	YTD	YTD Differences	
Department of Health and Human Services OCSE 01	01	\$3,957,085	\$3,882,244	\$74,841	1.93%	\$675,036,321	\$706,689,357	-\$31,653,035	-4.48%
Department of Health and Human Services OCSE 02	02	\$5,684,683	\$4,985,701	\$698,982	14.02%	\$924,899,005	\$882,853,849	\$42,045,156	4.76%
Total Department of OCSE		\$9,641,767	\$8,867,944	\$773,823	8.73%	\$1,599,935,326	\$1,589,543,206	\$10,392,121	0.65%
Department of Health and Human Services (PSC)	03	\$4,668,314	\$734,002	\$3,934,312	536.01%	\$9,629,576	\$3,254,826	\$6,374,750	195.86%
Department of Agriculture Rural Development	08	\$124,338	\$107,423	\$16,915	15.75%	\$12,572,919	\$13,836,515	-\$1,263,596	-9.13%
Department of Agriculture Food & Nutrition SVC.	28	\$497,188	\$449,224	\$47,965	10.68%	\$85,171,365	\$71,454,694	\$13,716,671	19.20%
Department of Agriculture- APHIS	44	\$0	\$520	-\$520	-100.00%	-\$14,645	\$6,714	-\$21,359	-318.13%
Department of Agriculture- Farm Services Agency	46	\$182,823	\$181,694	\$1,129	0.62%	\$5,521,215	\$5,856,905	-\$335,690	-5.73%
Department of Agriculture- National Finance Center	47	\$37,199	\$18,562	\$18,637	100.41%	\$1,264,104	\$1,160,152	\$103,952	8.96%
Department of Agriculture- Risk Mgmt. Agency	48	\$0	\$0	\$0	0.00%	\$0	\$914	-\$914	-100.00%
Total Department of Agriculture		\$841,549	\$757,421	\$84,127	11.11%	\$104,514,959	\$92,315,894	\$12,199,065	13.21%
Department of Defense- DFAS (Site 12)	12	\$216,599	\$149,773	\$66,826	44.62%	\$32,952,432	\$28,069,102	\$4,883,330	17.40%
Department of Defense- DFAS (Site 13)	13	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
Department of Defense- Army & Air Force Exc. 15	15	\$733,766	\$667,420	\$66,346	9.94%	\$71,768,134	\$68,292,992	\$3,475,141	5.09%
Department of Defense- Navy Exchange SVC Command	17	\$30,388	\$41,829	-\$11,441	-27.35%	\$3,210,102	\$3,820,758	-\$610,656	-15.98%
Department of Defense-Marine Corps Exchange	62	\$7,000	\$4,972	\$2,028	40.80%	\$342,079	\$388,511	-\$46,432	-11.95%
Department of Defense-Air Force SVCS	78	\$23,987	\$23,766	\$222	0.93%	\$724,960	\$1,630,755	-\$905,795	-55.54%
Department of Defense-Army & Air Force Exc 79	79	\$0	\$43	-\$43	-100.00%	-\$4,187	-\$10,949	\$6,762	-61.76%
Department of Defense- Navy Personnel Command	1A	\$589	\$459	\$130	28.24%	\$58,244	\$48,814	\$9,431	19.32%
Total Department of Defense		\$1,012,330	\$888,262	\$124,068	13.97%	\$109,051,765	\$102,239,984	\$6,811,781	6.66%
Department of Treasury- TTB	39	\$1,525	\$501	\$1,024	204.36%	\$31,608	\$7,842	\$23,766	303.06%
Department of Treasury- Philadelphia Finance Center	PF	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
Department of Treasury- FMS-Reclamations	99	\$15,799	\$12,479	\$3,320	26.60%	\$344,081	\$112,175	\$231,905	206.73%
Total Department of Treasury		\$17,324	\$12,980	\$4,344	33.47%	\$375,689	\$120,017	\$255,672	213.03%
Department of Homeland Security - FLETC	54	\$0	\$0	\$0	0.00%	\$2,182	\$2,949	-\$767	-26.02%
Department of Homeland Security- Customs Service	26	\$834	\$8,806	-\$7,972	-90.53%	\$546,220	\$499,240	\$46,980	9.41%
Total Department of Homeland Security		\$834	\$8,806	-\$7,972	-90.53%	\$548,402	\$502,190	\$46,212	9.20%
Department of Veterans Affairs	04	\$5,810,519	\$4,381,040	\$1,429,480	32.63%	\$103,957,108	\$86,030,294	\$17,926,814	20.84%
Department of Education	05	\$966,939	\$2,188,298	-\$1,221,359	-55.81%	\$693,593,137	\$706,676,479	-\$13,083,342	-1.85%
Small Business Administration	06	\$55,302	\$84,609	-\$29,307	-34.64%	\$5,781,887	\$6,426,609	-\$644,722	-10.03%
Housing and Urban Development	07	\$266,280	\$351,008	-\$84,728	-24.14%	\$9,224,994	\$12,040,115	-\$2,815,121	-23.38%
Social Security Administration	27	\$329,411	\$247,046	\$82,365	33.34%	\$73,396,510	\$71,288,800	\$2,107,710	2.96%
Department of Justice	09	\$141,442	\$96,883	\$44,559	45.99%	\$5,304,637	\$5,424,954	-\$120,316	-2.22%
FMS- Debt Management Services (Cross-Servicing)	33	\$1,294,122	\$729,014	\$565,108	77.52%	\$30,180,270	\$28,024,340	\$2,155,930	7.69%
U.S. Postal Service	41	\$4,974	\$8,927	-\$3,953	-44.28%	\$237,146	\$343,388	-\$106,242	-30.94%
Central Intelligence Agency	45	\$415	\$637	-\$222	-34.80%	\$7,040	\$7,137	-\$98	-1.37%
Railroad Retirement Board	55	\$188	\$180	\$8	100.00%	\$2,492	\$32,911	-\$30,420	-92.43%
Equal Employment and Opportunity Commission	58	\$686	\$0	\$686	0.00%	\$11,277	\$920	\$10,356	1125.42%
Security and Exchange Commission	59	\$4,986	\$363	\$4,624	1275.13%	\$44,413	\$3,620	\$40,793	1126.87%
Army Corps of Engineers	1E	\$472	\$441	\$31	100.00%	\$28,517	\$2,363	\$26,154	1106.90%
U.S. Secret Service	30	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
Broadcasting Board of Governors	1G	\$0	\$0	\$0	0.00%	\$5,269	\$0	\$5,269	0.00%
U.S. Dept of State	23	\$2,132	\$0	\$2,132	0.00%	\$18,789	\$0	\$18,789	0.00%
TOTAL		\$25,059,988	\$19,357,863	\$5,702,125	29.46%	\$2,745,849,203	\$2,704,278,047	\$41,571,157	1.54%